

To: Task Force Members

From: Cozy Hannula | CH

Date: July 17, 2019

Comm. No: 9999

Subject: Independent School District #720

Community Facilities Task Force Meeting #2

July 11, 2019 Meeting Minutes

Task Force Members:

Kevin Bjerken, Building Administrator kbjerken@shakopee.k12.mn.us
Ed Zeimet, Buildings and Ground Manager ezeimet@shakopee.k12.mn.us
Tim Brophy, Community Member tbrophy01@gmail.com
Astrid Kammueller, Community Member akammueller@comcast.net

Katie Lee, Community Member ck_1107@live.com

Richard Stevens, Community Member richstevens35@gmail.com
Kay Strand, Community Member kstrand@hotmail.com

Bryan Drozd, District Administrator

Allison Gill, Early Childhood Teacher

Corinne Doherty, Elementary Teacher

TJ Hendrickson, Secondary Teacher

Dan Lehman, Staff

Bradly McCorr, Staff

Bradly McGarr, Staff bmcgarr@shakopee.k12.mn.us
Matt McKeand, School Board mmckeand@shakopee.k12.mn.us
Kristi Peterson, School Board kpeterson@shakopee.k12.mn.us
Judi Tomczik, School Board jtomczik@shakopee.k12.mn.us

District Resources:

Dave Orlowsky, Assistant Superintendent dorlowsky@shakopee.k12.mn.us Mike Redmond, Superintendent mredmond@shakopee.k12.mn.us

Facilitators:

Scott McQueen, Wold Architects and Engineers smcqueen@woldae.com
Ben Beery, Wold Architects and Engineers bbeery@woldae.com
Cozy Hannula, Wold Architects and Engineers channula@woldae.com



Absentees:

Natalie Weatherman, Middle Level Teacher Aaron Kahnke, Community Member nweather@shakopee.k12.mn.us kahnkea@gmail.com

Discussion Topics:

- A. The group reviewed enrollment history compared to projections in the past.
- B. The group reviewed Districtwide capacity including:
 - 1. An overview of what capacity is, what it means, and how it is determined was given.
 - 2. Difference between "ideal" capacity, which is used for planning how spaces are used in best case scenario, and "maximum" capacity, which is how spaces can be used to accommodate more students when there are periodic crowdings at individual schools.
 - 3. The group reviewed how capacity compared to projections for the next five years.
 - 4. It was noted that Pearson or C.F.C. was not counted in the overall capacity at this time.
- C. The group concluded that we have capacity at all levels and should have capacity in the District for the foreseeable future. Current buildings that are near capacity are related to how students are distributed between schools, not overall available seats.
 - 1. The group discussed elements that affect distribution of students.
 - a. West Middle School is fed by three elementaries (Eagle Creek, Jackson, and Sweeney) which are some of the larger elementaries, while East Middle School is fed by two smaller elementaries.
 - b. Middle school uses feeder system. Elementary boundaries (for the most part) determines middle school.
 - c. It was noted that enrollment has been affected by slow birth rates related to the recession as well as increase in aging in-place homes where families remain even after kids have left.
 - 1) It was noted that elementary schools that currently have space, used to be the fullest.
- D. The group reviewed information requested at previous meeting.
 - 1. Map of Shakopee buildable area was reviewed by the group.
 - 2. Open enrollment and non-public enrollment data was reviewed by the group.
 - a. It was noted that some students in non-public options enter the District at fifth or ninth grade because SACS and Living Hope only go through eighth grade and fourth grade, respectively.
- E. The task force broke into small groups to discuss key takeaways from the meeting.
 - 1. Capacity:
 - a. We have sufficient capacity in the District and should for the foreseeable future.
 - b. Enrollment is very unpredictable and that will always make capacity challenging.
 - 2. Communications/Open Enrollment:
 - a. Communication is key for how people understand which students attend which school and for the perception vs. reality of how different buildings are thought about by the community
 - b. People are most concerned with what is relevant to them.
 - c. Open enrollment and communications are trending in the right direction, but there is opportunity to improve.



- d. Is there a way to use marketing/communication to retain more students?
- e. How will the academies model at the high school affect enrollment in future years?

3. Pearson:

- a. Pearson is not needed in near future, as an elementary could it be set aside as an elementary school or be used for something else?
- b. There is a perception that closure at Pearson was just a monetary decision, but it was noted that it was always planned as potential swing space. If home building and students moving into the District had been on the higher side of the projection, it would have been needed after the referendum as an elementary.

F. Information Requests:

- 1. Why are people leaving the District/open enrolling into other districts?
- 2. How do other districts manage boundaries? Do other districts use feeder systems?

cc: Sarah Koehn, ISD #720 Ashley McCray, ISD #720 skoehn@shakopee.k12.mn.us amccray@shakopee.k12.mn.us

LW/9999/ISD_720/min/5.15.19 Task Force